

Digital Opera Budget Template

| | | Name/Details | Rate | Sessions | Other | Forecast spend | Actual spend |
|----------------------------|-----------------------------------|--------------|------|----------|--------------|----------------|--------------|
| Fees | <i>Artistic team</i> | | | | | | |
| | <i>Commission</i> | | | | | | |
| | <i>Project Manager</i> | | | | | | |
| | <i>Staff</i> | | | | | | |
| | <i>Evaluator</i> | | | | | | |
| Expenses | <i>Artistic team</i> | | | | | | |
| | <i>Project Manager</i> | | | | | | |
| | <i>Staff</i> | | | | | | |
| Marketing | <i>Recruitment</i> | | | | | | |
| | <i>Design/print costs</i> | | | | | | |
| | <i>Advertising</i> | | | | | | |
| | <i>Social media</i> | | | | | | |
| Venue (if required) | <i>Hire costs</i> | | | | | | |
| Resources | <i>Technical Equipment</i> | | | | | | |
| | <i>Equipment for participants</i> | | | | | | |
| | <i>Software Licence</i> | | | | | | |
| | <i>Music/score/words</i> | | | | | | |
| Admin | <i>Printing</i> | | | | | | |
| | <i>Postage</i> | | | | | | |
| | <i>Stationery</i> | | | | | | |
| Miscellaneous | <i>Recruitment</i> | | | | | | |
| | <i>Miscellaneous</i> | | | | | | |
| | | | | | Sub-total | | |
| | | | | | Contingency | | |
| | | | | | TOTAL | | |